4—EXCISE.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
(1) Superintendence (Headquarters) ..	4 A ...	38,800	29,200	36,400	35,881
(2) District Executive Establishment ...	4 B ...	2,93,800	3,00,000	2,98,500	2,94,467
(3) Distillery Establishment	4 C ...	8,000	5,800	6,700	4,853
		3,40,600		3,41,600	
Add—For rounding ..		400		400	
Total ...		**3,41,000**	**3,35,000**	**3,42,000**	**3,35,201**

Detailed Account No. 4 A—EXCISE—(1) Superintendence (Headquarters.)

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.	1	1	1. Excise Commissioner (1,400) ...	16,800				16,800			
			Deduct at Rs. 200 per mensem debitable to 9A—Registration (page 46) ...	*2,400*				*2,400*			
				14,400		8,234		14,400		16,757	
	1	1	2. Assistant to the Excise Commissioner—								
			Assistant Commissioner, Schedule B, (350) ...	4,200	18,600	4,100	12,334	3,600	18,000	3,600	20,357
			3. Exchange on Europe Family Remittance ...		...		...		900		84
			Carried over ..		18,600		12,334		18,900		20,441

Detailed Account No. 4 A—Excise—(1) Superintendence (Headquarters)—*concld.*

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		18,600		12,334		18,900		20,441
Establishments.			*Establishments.*								
			4. Establishment of Excise Commissioner—								
	11	11	Account Branch— Accountants (100), 2 (50), (40), 2(35), 2(30), 3(25)	5,340				5,340			
	1	1	Store-keeper and Translator (60) ...	720				720			
	8	8	Correspondence Branch— Clerks (80), (50), (30), (15), Record-keepers (35), (20), Kanarese Munshi (20), Mutchi and Book-binder (12) ...	3,144		10,900		3,144		10,741	
	16	16	Servants— Jamadar (12), Dafadar (10), Peons 3 (8), 5 (7), 4(6), Lascars 2 (7) ...	1,428				1,428			
	1	1	5. Excise Training School— Inspector (60 + Horse Allowance 20 + L. A. 20) 1,200								
	1	1	Drill Instructor (12) ... 144	(a)				(c)			
	1	1	Peon (7) 84	32		536		372		1,400	
			Contingencies (5) ... 60								
					10,664		11,436		11,004		12,141
			6. Detective Staff—(b)								
			Superintendent (300) ...	1,050							
			Travelling Allowance ..	720							
			Contingencies ...	200							
Allowances.			*Allowances.*		1,970						
			7. Travelling Allowance to Officers ..	2,500		1,500		2,500		359	
			8. Travelling Allowance to Establishments ...	1,500		1,000		1,500		380	
					4,000		2,500		4,000		739
Supplies and Services.			9. Law Charges ...		300						
			10. Contingencies—						...		...
			Rents, Rates and Taxes	720				720			
			Purchase of Furniture ..	75				75			
Contingencies.			Repairs to Furniture ...	15				15			
			Purchase of Books ...	10				10			
			Liveries and clothing of Servants ...	170				170			
			Tour Charges ...	1,000				1,000			
			Hot and Cold Weather Charges ...	100				100			
			Cleaning Charges ...	100				100			
			Postage and Telegram Charges ...	75				50			
			Law Charges ...	...				100			
			Office Expenses ...	1,000				150			
					3,265		2,930		2,490		2,560
					38,799				36,394		
			Add—For rounding		1				6		
			Total (1) Superintendence ...		38,800		29,200		36,400		35,881

Detailed Account No. 4 B—Excise—(2) District Executive Establishment.

Vide Appendix E.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Salaries.			1. District Excise Officers								
	4	2	Assistant Commissioners, Schedule B. (450), (400) ...	10,200				15,600			
	4	6	Amildars 3 (250), 2 (200), (175)*	15,900		33,900		10,475		33,106	
	4	6	Allowance to Amildars (50)	3,600				2,400			
			Carried over ...		29,700		33,900		28,475		33,106

(a) Provided for the T. A. of Inspector and pay of Drill Instructor for one month.
(b) For three and a half months.
(c) For three months. * Provided at the rate of Rs. 175 for 11 months and at Rs. 150 per one month.

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*contd.*

Vide Appendix E.

	Numbers. 1912-1913	Numbers. 1913-1914		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
			Brought forward ...		29,700		33,900		28,475		33,106
Establishments.			2. Establishment of District Excise Offices ...								
	27	27	Clerks 4 (30), 8 (25) 6 (20), 9, (15) ...	6,900				6,900			
	48	48	Servants— Dafadars 8 (9), Peons 24 (8), Lascars 8 (8), Masalchi 8 (7)	4,608		11,300		4,608		11,061	
			3. Establishment of District Excise Offices, Temporary								
	7	7	Clerks 6 (15), (10) ...	1,200				1,200			
			Temporary Establishment for the preparation of Refund bills of Toddy Revenue payable to the Inamdars of Mysore District—			2,100				2,188	
			Clerks (20) 2 (15) ...	600				(*b*) 285			
			4. Establishment of Taluk Excise Offices—								
	69	69	Taluk Offices— Vottu mutsaddis 3 (15-1-20) 65 (12-1-15), Clerk (12).	11,676				11,676			
			Temporary ...			12,700				12,603	
	8	8	Special Shroffs— (20) 2 (15), 2 (12), 3 (10) ...	1,248				1,248			
	43	43	5. Executive Staff— Inspectors 2 (100), 3 (80), 2 (75), (70), 9 (60), 12 (50), 13 (40) ...	29,040				29,940			
	10	10	Probationary Inspectors 10 (35) ...	4,200				4,200			
	119	118	Assistant Inspectors 5 (25), 49 (20), 64 (15) ..	24,780		1,23,470		24,960		1,23,977	
	43	43	Sub-Inspectors 43 (12-1-15)	7,740				7,740			
	220	220	Peons 45 (8), 82 (7), 93 (6)	17,904				17,904			
			Tree-marking Establishment—								
	75	75	Examiners or Sub-Inspectors 75 (12) ...	10,800				10,800			
	336	336	Tree-markers 157 (8), 179 (7)	30,108				30,108			
			6. Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
	1	1	Assistant Inspector (35) ...	420				(*a*) 420			
	6	5	Peons 2 (10), (9), (8), (7) ...	528		950		(*a*) 528		818	
			7. Other Temporary Establishments—								
			Ganja plantations ...								
			Weighment and Packing of Ganja in the Provincial Ganja Stores ...	180				180			
			Annual Remuneration to Patels 8 (10) ...	(*c*) 80		230		80		708	
			Carried over ...	1,52,012	29,700	1,50,750	33,900	1,52,777	28,475	1,51,355	33,106

(*a*) For a further period of 3 years from 1911-12.
(*b*) For 5 months and 10 days.
(*c*) For one year.

Detailed Account No. 4 B—Excise (2) District Executive Establishment—*contd.*

	Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913		Accounts, 1911-1912.	
Allowances.			Brought forward ...	1,52,012	29,700	1,50,750	33,900	1,52,777	28,475	1,51,355	33,106
			8. Local Allowances—								
			Inspector (5) ...	60				60			
			Assistant Inspectors 7 (2)	168				168			
			Sub-Inspectors 3 (2)...	72				72			
			Tree-markers 2 (1) ...	24				24			
			Peons 14 (1) ...	168				168			
			Vottu Mutsaddi (2) ...	24				24			
			Special Shroffs (2) ...	24				24			
			Inspectors of Mudgere and Koppa 2 (20) ...	480		1,060		480		1,060	
			20 per cent of the pay of the Excise staff at Hiriyur Town. Assistant Inspector (20),(15), Sub-Inspector (12), Tree-marker (8),3 (7), Peons 2 (6) ...	211				211			
					1,53,243		1,51,810		1,54,008		1,52,415
			9. Travelling Allowance to Officers ..	7,500		9,800		6,500		7,805	
			10. Travelling Allowance to Establishments	3,000		3,500		2,500		3,262	
			11. Permanent Travelling Allowance to Executive Staff—								
			(*a*) Inspectors 43 (20) ..	10,320		25,000		10,380		25,643	
			(*b*) Probationary Inspectors 10 (15)	1,800				1,200			
			(*c*) Assistant Inspectors 118 (10) ...	14,160				14,280			
			12. Horse Allowance to Executive Staff, Temporary—								
			Frontier Patrol Party, Kolar—								
			Assistant Inspector (10) ...	120		120		120		209	
			13. Travelling Allowance to Executive Staff	4,000		4,000		4,000		4,114	
					40,900		42,420		38,980		41,033
Supplies and Services.			14. Purchase of Instruments ...	400		400		400		346	
			15. Purchase of Paint ...	1,500		1,500		1,500		1,295	
			16. Secret Service and Rewards ...	1,000		500		1,000		362	
			17. Charges for Date Plantation ...	200		...		200		1	
			18. Uniform ...	5,800		10,000		5,800		5,762	
			19. Remuneration to Contractors for carrying Liquor from Distillery to Bonded Depôts.	55,000		49,000		55,000		52,112	
			20. Loss by Bung Wastage of Liquor allowed under contract ...			5,000				2,846	
			21. Communications ...	100		...		1,500		,,	
					64,000		66,400		65,400		62,724
			Carried over ...		2,87,843		2,94,530		2,86,863		2,89,278

Detailed Account No. 4 B—Excise—(2) District Executive Establishment—*concld.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...		2,87,843		2,94,530		2,86,863		2,89,278
Contingencies.	22. Office Contingencies—								
	Executive Staff, fixed—Inspectors 43 ($1\frac{1}{4}$), Probationary Inspectors 10 ($1\frac{1}{4}$), Assistant Inspectors 119 ($\frac{3}{4}$) ...	1,866				1,866			
	Rents, Rates and Taxes, Excise Range Offices ...	1,260				1,000			
	Purchase of Furniture ..	600				300			
	Repairs to Furniture ...	100				100			
	Purchase of Books ...	50				50			
	Tour Charges ...	1,500				1,500			
	Cleaning Charges ...	50				50			
	Postage and Telegram Charges..	300				300			
	Office Expenses	274				234			
			6,000		5,470		5,400		5,189
	Lump Addition by F. D. ...						6,216 (*a*)		
			2,93,843				2,98,479		
	Add or Deduct—For rounding ...		*43*				21		
	Total (2) District Executive Establishment ..		2,93,800		3,00,000		2,98,500		2,94,467

Detailed Account No. 4 C—Excise—(3) Distillery Establishment.

Numbers. 1912-13.	Numbers. 1913-14.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
5	5	*Establishment.* 1. Distillery Staff—Inspectors (150), (70) Accountants (30), Sub-Inspectors 2 (10) ...	3,240				2,340			
19	19	Servants—Naicks 2(8), 4(6), Peons 2 (7), 3 (6), Ganja Store-room Peons 4 (7), Sweeper (5), Watcher for Distillery Tanks(6), Scavengers 2(7)	1,500		4,840		1,500			
		2 Local Allowance—Sub-Inspectors 2 (2), Naicks and Peons 15(1).	228		228		228			
1	2	3. Distillery Staff, Ganja. Assistant Inspectors 2 (15)	360		30		180			
				5,328		5,098		4,248		4,290
		Allowances. 4. Permanent Travelling Allowance to Distillery Staff—Inspectors (25), (15) Assistant Inspector 2(10) Accountant (5) ...	780		620		600		525	
		5. Travelling Allowance to Distillery Staff ...	500		32		500		7	
				1,280		652		1,100		532
		Contingencies. 6. Contingencies—Contingencies (2) ...	24				24			
		Water-tax ..	1,350				1,350			31
				1,374		50		1,374		
				7,982				6,722		
		Add or Deduct—For rounding		18				*22*		
		Total (3) Distillery Establishment ...		8,000		5,800		6,700		4,853

(*a*) On account of Frontier Patrol Parties, Bangalore

8—STAMPS.

	Detailed Account No.	Budget Estimate, 1913-1914.	Revised Estimate, 1912-1913.	Budget Estimate, 1912-1913.	Accounts, 1911-1912.
I. Commissioner ...	8A	300	400	300	310
II. Superintendence ...	8B	2,500	2,400	2,400	2,420
III. Stamp Manufactory ...	8C	17,200	36,300	14,500	6,832
IV. Discount on sale of Stamp Papers and Labels ...	..	21,500	23,500	20,500	22,872
V. Discount on sale of Plain Paper for Court Purposes ...	...	500	400	500	237
Lump addition by F. D. ...	...			22,000*	
		42,000		60,200	
Deduct—For rounding ...	...	...		*200*	
Total ...	...	**42,000**	**63,000**	**60,000**	**32,671**

Detailed Account No. 8A—Stamps—I. Commissioner.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913 1914		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishment.			1. Establishment—								
	1	1	Clerk (25) ...	300					300		300
					300		375				
Allowances.			2. Travelling Allowance ...	20	20		25		..		10
					320						
			Deduct—For rounding ...		*20*						
			Total ...		300		400		300		310

Detailed Account No. 8B—Stamps—II. Superintendence.

	Numbers 1912-1913.	Numbers 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
Establishments.			1. Establishment of Superintendent—								
	2	2	Supervisor (50-5-60), Accountant (20-5-25) ...	1,020				1,020			
	2	2	Counters 2 (15) ...	360				360			
	7	7	Mutchi and Despatcher (10-2-12), Press Foreman (10-2-12), Pressmen (10), 2 (8), 2 (7) ..	744				768		2,180	
			Carried over ...		2,124		2,160		2,148		2,180

* For Improved Dies and Plates 10,000
For new machinery required for printing, cutting, and gumming new kinds of stamps 8,000
For Stamped copying sheets 4,000
22,000

Detailed Account No. 8B—STAMPS—II. Superintendence—*contd.*

		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
	Brought forward ...	———	2,124	———	2,160	———	2,148	———	2,180
Contingencies.	2. Contingencies—								
	Purchase of Furniture ...					10			
	Repairs to Furniture ...					...			
	Purchase of Books ...					...			
	Office Expenses ...					130			
	Postage and Telegram Charges ...					100			
		———	350	———	240	———	240	———	240
			2,474				2,388		
	Add—For rounding ...		26				12		
	Total ...		2,500		2,400		2,400		2,420

Detailed Account No. 8C—STAMPS—III. Stamp Manufactory.

Numbers. 1912-1913.	Numbers. 1913-1914.		Budget Estimate, 1913-1914.		Revised Estimate, 1912-1913.		Budget Estimate, 1912-1913.		Accounts, 1911-1912.	
		Establishments. 1. Establishment—								
		Manufacturing Branch—								
3	3	Supervisor (50-5-75), Accountant (20), Foreman (30)	1,500				1,500			
6	6	Perforator (15), Pressman (15), Baller (10), Wheeler (8), Inkmen 2 (8) ...	768				768			
		Stock Branch—								
2	2	Store-keeper (30-2-40), Accountant (25) ..	756				732			
2	2	Counter (15), Mutchi and Book-binder (12) ...	324				324			
4	4	Servants—								
		Peons—(7), 2(6) Sweeper(6)	300				300			
		Temporary—Counter (15), (12), Packer (7).	...				*158			
			———	3,648	———	4,000	———	3,782	———	3,730
		Allowances. 2. Travelling Allowance ..	...	...	...	...	...		...	
		Supplies and Services. 3. Cost of Plain Paper for Stamps ..	9,800(*a*)		7,300		7,350		...	
		4. Cost of Plain Paper for Court purposes ...	2,300		4,500		2,300		2,331	
		5. Cost and repairs to Dies and Plates	350		10,700		350		167	
		6. Cost of Special Inks ...	750		900		400		255	
		7. Purchase of Special Articles for the preparation of Stamps ...	180		160		160		163	
		8. Purchase of Machinery ...			8 500					
		Contingencies. 9 Contingencies—	———	13,380	———	32,060	———	10,560	———	2,916
		Purchase of Furniture ...	10				10			
		Repairs to Furniture ...	10				10			
		Tour Charges ..	12				12			
		Cleaning Charges .	12				12			
		Office Expenses ...	150				111			
		Postage and Telegram Charges ...	6	200		240	5	160		186
				17,228				14,502		
		Add or Deduct—For rounding ...		28				2		
		Total ...		17,200		36,300		14,500		6,832

* For 4 months and 20 days.

(*a*) Includes provision for 600 reams of General Stamp paper and 100 reams of Court Fee Stamp paper.